



Grant Progress Report

Conservation Delivery 2025

Grant Title: 2025 - Conservation Delivery (Murray SWCD)

Grant ID: P25-0050

Grantee: Murray SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Shelly Lewis

Grant Award (\$): \$18,235.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,235.00	\$18,235.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,235.00	\$18,235.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administrative/Coordinaiton	Administration/Coordination	Current State Grant	2025 - Conservation Delivery (Murray SWCD)	\$18,235.00	\$18,235.00	\$0.00	N

Grant Activities

Activity Name: Administrative/Coordinaiton						
Activity Category: Administration/Coordination					Staff time?: No	
Description: This activity budget will be used for Administration/Coordination of the Conservation Delivery Grant which will include: District Administrator tracking grants, SWCD payroll, reports, Board Minutes, ect						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2025 - Conservation Delivery (Murray SWCD)	\$18,235.00	\$18,235.00	\$0.00	03/31/2025	N
Actual Results						
<u>Results</u>					<u>Date Added</u>	
District Administrator Hours October-December 2024 (240hours @68.81/hr=\$16,514.00)					12/31/2024 12:00:00 AM	
District Administrator=Lewis (January-March 2025 -25hrs@71.01/hr=1,775.25					3/31/2025 12:00:00 AM	