

2011 NPEA Base Grant

O.K.
DS.
9-8-2010

Submitted by: **Southwest Prairie Technical Service Area - 5 NPEA**

Grant Fund Type: NPEA JPB Grant

Fund Year: 2011

Total Grant Amount:	\$125,000.00	Amount Budgeted for this Workplan:	\$125,000.00	Amount Spent for this workplan:	\$0.00	Amount Not Spent on this workplan:	\$125,000.00
---------------------	---------------------	------------------------------------	---------------------	---------------------------------	---------------	------------------------------------	---------------------

BMP Detail Summary

Number of BMP's Installed	BMP Name	Shape Type	Linear Ft.	Total Acres	Total Mapped BMPs	Soil Loss Reduction Tons/Yr	Sediment Reduction Tons/Yr	Phosphorus Reduction Lbs/Yr
Total # installed BMPs:						Tons/Yr	Tons/Yr	Lbs/Yr
Total # mapped BMPs:								

Initiative Name: **2011 - Administrative Services provided by Host SWCD**

Initiative Name: **2011 - Administrative Services provided by Host SWCD**

Initiative Type: Admin/Coordination

Year: 2011

Description

Provide administrative and coordination oversight for the Southwest Prairie TSA's Board of Directors. Provide financial reports and records that meet State accounting standards, prepare budgets, provide supervision and coordination of TSA staff, evaluate job performance of TSA employees, provide cerical assistance, prepare adgenda and board minutes and schedule quarterly board meetings.

Actual Results

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. 2011 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	10,000.00	10,000.00	0.00		
Totals:	10,000.00	10,000.00	0.00		

Initiative Name: **2011 - Engineering Services**

<u>Initiative Name:</u> 2011 - Engineering Services	<u>Initiative Type:</u> Technical and Engineering
<u>Year:</u> 2011	
<u>Description</u> Provide funding to hire a TSA Engineer and Technician to provide engineering services in the categories of planning, design, and construction, of conservation practices to members of the Southwest Prairie TSA 5 group.	
<u>Actual Results</u>	

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. 2011 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	100,000.00	100,000.00	0.00		
Totals:	100,000.00	100,000.00	0.00		

Initiative Name: **2011 - TSA 5 Operation and Support Expenses**

<u>Initiative Name:</u> 2011 - TSA 5 Operation and Support Expenses	<u>Initiative Type:</u> Project Development
<u>Year:</u> 2011	
<u>Description</u> To provide funding for paying for operational and support expenses of the TSA for such things as: field and office supplies, telephone and computer services, training, vehicle and equipment expenses and business insurance.	
<u>Actual Results</u>	

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. 2011 NPEA Base Grant - Southwest Prairie Technical Service Area - 5 (NPEA)	15,000.00	15,000.00	0.00		
2. 2011 - 10% Local Cash match	12,500.00	12,500.00	0.00	9/3/10	9/3/10
Totals:	27,500.00	27,500.00	0.00		

Program Specific Workplan Items (Widgets!)